

October 1, 2001

Department of
Technology Planning

OCT 03 2001

N. Jerry Simonoff, Chairman
Virginia Wireless E-911 Service Board
Richmond Plaza Building, Suite 135
110 S. Seventh Street
Richmond, VA 23219-3931

Dear Mr. Simonoff:

Enclosed for your review and action is the Chesapeake estimated Wireless E-911 PSAP funding request for fiscal year 2002-2003.

Thanking you in advance for your consideration.

Yours truly,



J. J. Sawyer, Jr., Lieutenant
Chesapeake Police Department

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Enclosure

CHESAPEAKE POLICE DEPARTMENT
WIRELESS E911 PSAP FUNDING REQUEST
FISCAL YEAR 2002/2003

CALL LOAD

ESTIMATED

Total telephone calls handled by PSAP	466,422
Total E911 calls handled by PSAP	105,415
Percent E911 calls to total calls	22.6%
Total Wireless E911 calls handled by PSAP	25,398
Percent of Wireless E911 to total E911 calls	24%
Percent of Wireless E911 to total calls	5.4%

CUSTOMER PREMISE EQUIPMENT COSTS

LOCAL EXCHANGE CARRIER COSTS

GTE: Monthly Recurring Charges	\$3,456
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PERSONNEL COSTS

Total number of Wireless E911 calls	25,398
Total number of calls	466,422
Total personnel costs	\$1,549,126
Percentage of total personnel costs	\$ 83,652

SUMMARY

Total Premise Equipment Costs	0
Total Local Exchange Carrier Costs	\$3,456
Total Personnel Costs	\$83,652
GRAND TOTAL BUDGET REQUEST	\$87,108